



# Annual Report

## 2024-25





## OUR MISSION:

**We live to love people to life!**

## WE VALUE:

### **Intimate Life with God**

*Believers are pursuing an intimate relationship with God.*

### **Investment in Relationships**

*People are connecting with each other inside the church and developing relationships in the community.*

### **Involvement in Ministry**

*We provide opportunities to serve God by meeting needs with joy and generosity.*

### **Indulging in Laughter**

*An atmosphere of fun permeates our life together.*

## QUESTIONS TO LIVE BY:

**(MEASURING OUR SPIRITUAL LIVES)**

**Have I Met with God Today?**

**Am I Trusting & Obeying God in Everything?**

**Do I See Jesus in The Mirror?**

**Who Have I Served Today?**

**Am I Close to Someone Far From God?**

## OUR STRATEGY:



We **KNOW** God's love through worship & spiritual disciplines.

We **GROW** in God's love as we learn together in groups.

We **SHOW** God's love as we serve in ministry.

# Annual Report

This report highlights the ministries, activities, statistics, and finances of the church over the past fiscal year (June 1, 2024 thru May 31, 2025). As you flip through these pages, be reminded of how God has been at work through your church this year! If you have any questions, please feel free to contact Pastor Ryder or any member of the Church Board.



**Medina Church of the Nazarene**

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Where your treasure is, there will your heart be also. Matt. 6:21

## My Offering

Name Elyana  
Address \_\_\_\_\_  
Amount \$1.15 Play Group



December 8, 2024

### Making Mental Health a Priority

## Faith-based counseling service opens Medina office

Protestant Christian Counseling recently announced a partnership with Medina Nazarene Church to establish a new faith-based counseling office located in the church building at 6001 W. 10th St. Licensed, professional therapy services began Nov. 7 and are open to the public. New clients at the Medina location are being accepted through an intake process by calling 350-595-2035 or visiting [www.protestantcounseling.org](http://www.protestantcounseling.org).

"We're glad to be able to offer this service," Pastor Pete Rydner of Medina Nazarene Church said. "The people of our community will benefit greatly from the services offered by this partnership."

Protestant Christian Counseling is a faith-based counseling service that provides support for those struggling with mental health issues. Kaitlyn Rydner, MA, LPC, will be the lead therapist for all ages and life stages. There is a Licensed Professional Counselor available to support the mental, emotional, and spiritual needs of individuals and families. Counseling is provided by appointment only.

"We are thankful for the opportunity to extend our services to the Medina community," said Richard Hirsch of Protestant Christian Counseling, MA, DCL, LPC. "The Medina Nazarene Church has been an invaluable partner, and Kaitlyn will be a long-term asset to the community."

Protestant Christian Counseling has partnered with Medina Nazarene Church to open a new faith-based counseling office at the church, providing a supportive, safe space for the local community.

For more information or to schedule a session, visit [www.protestantcounseling.org](http://www.protestantcounseling.org) or call 350-595-2035.

Medina Nazarene Church is located at 6001 W. 10th St. Road.



# NAZ STATS...

## SPIRITUAL HEALTH

	<u>2024-25</u>	<u>2023-24</u>
Conversions:	6	0
New Members:	3	3
Membership:	72	78
Baptisms:	2	3
In-Person Worship Avg:	68	70
Online Worship:	30	30

## PHYSICAL HEALTH

Current on Bills:	Yes
Current on Naz Obligations:	Yes
Condition of Building:	Good

## EMOTIONAL HEALTH

	<u>2023-24</u>	<u>2023-24</u>
Life Group/SS Avg:	34	35
Active Prayer Ministry:	Yes!	Yes!
First-time Visitors:	64	45

## FINANCIAL HEALTH

*A full budget report can be found on later pages, as well as the proposed budget for the upcoming fiscal year.*

<b>Giving YTD:</b>	<b>\$ 216,667.36</b>
<i>(Giving in 2023-24):</i>	<i>\$216,830.57</i>

### **FUND BALANCES:**

Building Fund:	\$ 26,615.01
Savings:	\$ 44,888.22
Work & Witness:	\$ 1318.70
Operating Fund:	\$ 46,642.43
<b>TOTAL IN ALL ACCOUNTS:</b>	<b>\$ 119,464.36</b>

<b>PRINCIPAL OWED ON MORTGAGE*:</b>	<b>\$ 50,770.56</b>
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*\*Keeping current payments, our mortgage will be paid off in 3 years*



# 2024-25 MINISTRY TEAM!

**PASTOR:** Pete Ryder

**OFFICE ADMIN:** Renea Hladky

**WORSHIP LEADER:** Tyler Skidmore

**CHURCH BOARD:** Beth Dentler, Chris Hladky, Raymond Nicolai,  
Gary Grosskopf, Janet Grosskopf, Joby Schuppenhauer

**TREASURER:** Beth Dentler

**BOARD SECRETARY:** Raymond Nicolai

**NDI SUPERINTENDENT:** Teresa Morris

**NMI PRESIDENT:** Jackie Tiffe

**NYI PRESIDENT:** Jessica Rhoads

**PRAYER TEAM:**

Rebecca Ryder Marilyn Terpe Rob & Claudia Skidmore Phyllis Tiffe  
Jonathan Dentler Gretchen Brisker David & Lori Applegate  
Tim & Beth Dentler Dave & Jackie Tiffe Terry Minardi Shirley Gaston  
Chris & Renea Hladky Samo & Angel Mernik Teresa Morris Raymond Nicolai  
Gary & Janet Grosskopf Mike & Ashley Hall Sherry Kitakis Fred & Nancy Weber  
Raynard Martin Jessica Rhoads Tyler & Melina Skidmore Jeff & Mindy Lawhorn  
Joby Schuppenhauer John & Faith Sobocinski Susan Ryder

**WORSHIP TEAM:**

Teresa Morris, Chris Hladky, Jessica Rhoads, Carra Grosskopf, Raynard Martin,  
Melina Skidmore

**TECHNOLOGY & SOUND:**

Matt Rhoads, David Applegate, Jonathan Dentler

**HOSPITALITY TEAM:**

Café Naz: Nick Ryder Nancy Weber  
Greeting & Visitor Follow-up: Sherry Kitakis

**CHURCH CLEANING:**

The Ryder Family	Jeff & Mindy Lawhorn	Tyler & Melina Skidmore
Raynard Martin	Brian & Raquel O'Connell	The Morris Family

**SUNDAY SCHOOL TEACHERS, GROUP LEADERS, NURSERY WORKERS & SUBSTITUTES:**

Claudia Skidmore Jackie Tiffe Jonathan Dentler Beth Dentler Melina Skidmore  
Matt & Jess Rhoads Nancy Weber Stacy Bernard Renea Hladky Rebecca Ryder  
Lori Applegate Teresa Morris Gretchen Brisker Janet Grosskopf Sherry Kitakis  
Raquel O'Connell Carra Grosskopf Andrew Grosskopf Sophie Nicolai  
Ashley Hall Shannon Thomas

**LAWN MOWERS:**

Jeff Lawhorn	Raynard Martin	Chris Hladky	Gary Grosskopf	Jess
Rhoads	Steve Minardi			

# PASTOR'S REPORT

This is my **22<sup>nd</sup> report** as Pastor at Medina Naz! It is a joy and honor to serve such a great group of people as together, **We Live to Love People to Life!**

I continue to **testify** that I am fully and completely committed to following Jesus. I am spending time with Him in Scripture and prayer each day, and I'm seeking to 'keep in step with the Spirit' in my life and ministry, and in my relationships with Rebecca, my kids, my extended family, and with each of you. I read and listen extensively to podcasts, books, articles, and more in order to learn and grow in my life and ministry. I have also enjoyed attending several **conferences** this year, including PALCON at MVNU, the Nazarene Preaching Collaborative in Colorado, and the M25 Convention in Kansas City. Each of those experiences has helped me to learn and grow as a pastor and leader.

**This year we saw 6 people dedicate or rededicate their lives to Jesus**, including 3 students at VBS last summer! Also, Raymond Nicolai & Sophie Nicolai were **baptized**, and we added **3 new members** to the church. It's fun to see God move in the lives of His people!

Thank you to our **Staff and Board Members** for their leadership, wisdom, and service. Renea keeps things running behind the scenes in the office. Tyler faithfully uses his musical gifts to lead the worship team as they lead us in worship week after week. And the Church Board spends hours seeking God's wisdom in decisions to help fulfill our mission as a church. We are blessed with great leadership!

Thank you to everyone who has given and served in order to make Medina Naz the great church community that we are! The list of **volunteers** in this report is incredible! It is my prayer that your lives are continually enriched as you use your gifts to serve in ministry. As we all serve, lives are changed, and God receives the glory.

It was incredible to see the **generosity and faithfulness** of God's people in raising over \$10,000 for a new playground this past February! And then, a great team spent *many* hours over the next month building it, so it was ready to be used before Easter Sunday! In addition, you continue to give faithfully to God through our church in the form of tithes and offerings. Thank you so much for your generosity!

I continue to be stretched in **preaching the Gospel** each Sunday. As God led, we learned from several sermon series this year including, Short 'n Sweet; B.L.E.S.S. our Community; a series on 1 John; This Is The Way, The Questions Jesus Asked, and more. I was blessed to continue to participate in the "Preaching Collaborative," emphasizing effectiveness in evangelistic preaching.



In addition to my responsibilities with our local church, I just completed my final (3<sup>rd</sup>) year serving on the **District Advisory Board**. Getting to see close-up how God is moving across our churches and communities in North Central Ohio has been a privilege that I have not taken lightly.

We started off 2025 emphasizing 21 days of **prayer and fasting** for our church and community. I'm convinced that we have seen more spiritual results this year primarily due to our dedication to increased prayer. God moves as we pray – so let's keep it up!

In January the Church Board walked through the **Church/Pastoral Review**, led by our District Superintendent, Rev. Wendell Brown. After the process of surveys, discussion, and evaluation, the Board unanimously extended another 4-year call to me to serve as your pastor. I am humbled and glad to serve.

We must continue to seek God's direction in the coming days! He has great plans for the people of our church and community, and wants to use each of us to help fulfill those plans. I'm all-in, ready and willing to be used for His glory. Will you join me!?

Your Pastor,

**Pete**

### **MINISTRY HIGHLIGHTS THIS YEAR:**

- Baptisms      - Vacation Bible School      - Church picnics      - District Prayer Vigil
- Teen & Children's Summer Camps      - NCO District Assembly & Family Camp
- Alabaster Offering      - District Pastor's & Spouse's Retreat
- Thanksgiving Dinner at Cleveland Victory      - 50 Gifts for families at Oasis of Hope
- Christmas Eve Services      - 21 Days of Prayer & Fasting      - Church/Pastoral Review
- Ash Wednesday      - NCO NDI Dinner      - Montville Township Easter Egg Hunt
- New Playground      - Good Friday Service      - Easter Sunday      - Love Medina

***...AND SO MUCH MORE!***

At Medina Naz, we are still committed  
to doing all that we can to live out our purpose:

***"We Live to Love People to Life!"***

Let's keep working together to love the people around us  
and introduce them to abundant life following Jesus!



# NDI REPORT

## (Nazarene Discipleship Ministries)

### Sunday School

We currently have four ongoing groups on Sunday mornings:

- Preschool - co-taught by Jackie Tiffe and Melina Skidmore
- Elementary - taught by Rebecca Ryder and Janet Grosskopf
- Middle and High School - taught by Matt and Jess Rhoads
- Adult Class - Teachers have been Jonathan Dentler and Tyler Skidmore

### Life Groups

Over the past year, there have been several different life groups offered at the church.

- Ladies' Bible Study - led by Sherry Kitakis
- Grief Share led by Terry Weaver
- Life Groups base on the book Humility by Andrew Murray led by- Janet and Gary Grosskopf, Zeida Caywood, Pastor Pete Ryder and Teresa Morris, and Jonathan Dentler. Life groups have continued in the spring focusing on the sermons. Those are led by Janet and Gary Grosskopf and Zeida Caywood.

### Children's Ministries

- Hope Squadron is held each Sunday, coordinated by Carra Grosskopf and with a variety of teachers
- Passport to Missions is held monthly, with the children learning about different countries with a Nazarene mission presence each month. This is led by Lori Applegate.
- VBS was held last July, with a great number of kids attending for the week of praise, learning, and fun. Parents were invited to attend the fifth night for "Parents Night". The theme was, "Camp Firelight" Teresa Morris was our leader, with many great volunteers.
- Tyler Skidmore coordinated the Children's Christmas Program.

### Teens

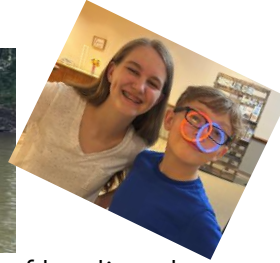
Jess and Matt Rhoads continue to led the teens on Sunday mornings along with every other Sunday evenings for Youth Group.

### NCO NDI Dinner

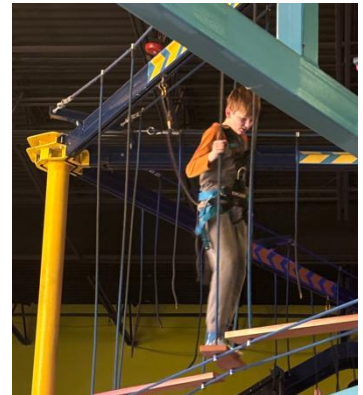
The North Central Ohio District Discipleship Dinner was held on February 28 in Wooster. Janet Grosskopf was recognized with Teacher Appreciation Honors, for her service with the older elementary children.

# NYI REPORT

## (Nazarene Youth International)



It is hard to believe Matt and I have had the honor of leading the teens for another year, and what a year it has been! In Sunday School, we have walked through Genesis and how God used the ancestors of our faith to teach us how much worth he sees in us. In Youth Group, we have talked about how God has given us some people in our lives to show his love to, and some to learn his love from.



We have:

- Taken the teens on a trip down the Mohican River
- Helped with VBS
- Attended BASH @ Wooster Naz
- Gone to a farm
- Volunteered for Clev. Victory Church
- Had a Christmas Party
- Had an awesome time @ Urban Air



All these fun events mixed in with growing together as a group and growing closer to God through fellowship and digging into the Bible to find who we are through Gods eyes.

*Jessica Rhoades*

NYI President

# NMI REPORT

## (Nazarene Missions International)

Sunday, October 6, 2024 - "Freedom Sunday"

Speaker : Melissa Brown

CEO - Safe Harbor Ohio

Newly-opened Residential Center for victims of the sex-trade industry.

Friday, October 25, 2024

We welcomed Ronald and Rachelle Miller, Missionaries to South Africa.

They spoke about their Service in South Africa and as part of a 5 country group.

We collected a Love Offering.

Light snacks, along with a couple of "traditional" South African dishes, were served.

Tuesday, November 26, 2024 - Thanksgiving Dinner at Victory Church of The Nazarene

We provided the side dishes and helped Serve the meal.

(mashed potatoes, stuffing, gravy, green bean casserole, rolls, dessert, water)

Food was boxed up for carry-out . 150 meals were served.

Christmas season 2024 - Oasis of Hope Giving Tree

We "adopted" a couple of families. Oasis of Hope provided ornaments from the family's wish list.

These were placed on our lobby tree for members to use to purchase Christmas presents.

Alabaster offering \$ 374.81

We are currently collecting Crisis Care Kits to deliver to District Assembly.

Several Church members have expressed interest in Missions, so we plan to form a committee.

"Ask the Lord of the harvest, therefore, to send out workers into his harvest field."  
Matthew 9:38 NIV

*Jackie Tiffe*

NMI President



# FINANCIAL REPORT

June 1, 2024 – May 31, 2025

Bank Accounts						
Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
<b>Current Period</b>						
Wesleyan-Building Fund	26,615.01	0.00	0.00	0.00	0.00	26,615.01
Wesleyan-Operating Fund	44,888.22	0.00	0.00	0.00	0.00	44,888.22
WestField-Work & Witness	818.70	0.00	500.00	0.00	0.00	1,318.70
WestField-Operating	57,602.71	-41,986.88	31,026.60	0.00	0.00	46,642.43
<b>&gt;&gt; Current Period Totals &gt;&gt;</b>	<b>129,924.64</b>	<b>-41,986.88</b>	<b>31,526.60</b>	<b>0.00</b>	<b>0.00</b>	<b>119,464.36</b>
<b>Year-to-Date</b>						
Wesleyan-Building Fund	10,154.44	0.00	16,460.57	0.00	0.00	26,615.01
Wesleyan-Operating Fund	33,160.17	0.00	11,728.05	0.00	0.00	44,888.22
WestField-Work & Witness	818.70	0.00	500.00	0.00	0.00	1,318.70
WestField-Operating	40,106.73	-210,131.66	216,667.36	0.00	0.00	46,642.43
<b>&gt;&gt; Year-to-Date Totals &gt;&gt;</b>	<b>84,240.04</b>	<b>-210,131.66</b>	<b>245,355.98</b>	<b>0.00</b>	<b>0.00</b>	<b>119,464.36</b>

Expense Accounts					
Expense Name	Budget	Curr. Period	Year-to-Date	Balance	% Paid
Local					
In/Out		256.32	26,771.05	-26,771.05	
Advertising	250.00	0.00	120.00	130.00	48.00%
Audit	500.00	0.00	500.00	0.00	100.00%
Bank : re-order cks / charges	275.00	40.40	281.90	-6.90	102.51%
Building Improvements		1,773.00	1,773.00	-1,773.00	
Computer Software	500.00	0.00	589.00	-89.00	117.80%
Flowers	600.00	822.05	1,051.01	-451.01	175.17%
Furniture/Equipment	500.00	2,205.72	5,939.83	-5,439.83	1,187.97%
Gifts	400.00	146.66	695.89	-295.89	173.97%
Kitchen/Meals	1,300.00	183.50	890.03	409.97	68.46%
Snow Removal	2,000.00	0.00	1,568.94	431.06	78.45%
Mowing & Landscaping	700.00	0.00	38.53	661.47	5.50%
Maintenance/Supplies	2,500.00	365.63	2,965.36	-465.36	118.61%
Hospitality Ministries	250.00	0.00	0.00	250.00	0.00%
Online Giving Fees	1,000.00	94.74	685.27	314.73	68.53%
Postage		0.00	0.00	0.00	
Safety Team	300.00	0.00	0.00	300.00	0.00%
Technology Upgrade	1,500.00	724.98	1,026.33	473.67	68.42%
Web Page	650.00	4.00	748.79	-98.79	115.20%
NMI & Compassionate Ministries					
Crisis Care Kits	100.00	0.00	55.00	45.00	55.00%
Mission Trip Subsidy	500.00	0.00	0.00	500.00	0.00%
NMI Materials	50.00	0.00	0.00	50.00	0.00%
>> NMI & Compassionate Ministries Totals >>	650.00	0.00	55.00	595.00	8.46%
Worship Ministries					
CCLI & SongSelect License	465.00	0.00	489.00	-24.00	105.16%
CVLI License	300.00	310.23	310.23	-10.23	103.41%
Planning Center	450.00	0.00	276.00	174.00	61.33%
Instrument Expense	150.00	0.00	0.00	150.00	0.00%
Speakers/Musicians/Revivals	1,000.00	400.00	1,700.00	-700.00	170.00%
Stage Design	200.00	9.99	102.33	97.67	51.17%
Music/Video	200.00	0.00	0.00	200.00	0.00%
Worship	200.00	14.99	189.90	10.10	94.95%
>> Worship Ministries Totals >>	2,965.00	735.21	3,067.46	-102.46	103.46%
Building Insurance					
Church	5,500.00	1,063.50	6,070.32	-570.32	110.37%
>> Building Insurance Totals >>	5,500.00	1,063.50	6,070.32	-570.32	110.37%



<b>Building Payments</b>					
Church Principle		0.00	0.00	0.00	
Monthly Mortgage	18,500.00	3,092.12	18,552.72	-52.72	100.29%
<b>&gt;&gt; Building Payments Totals &gt;&gt;</b>	<b>18,500.00</b>	<b>3,092.12</b>	<b>18,552.72</b>	<b>-52.72</b>	<b>100.29%</b>
<b>Conventions</b>					
Pastor Conventions	1,250.00	0.00	1,929.13	-679.13	154.33%
Assoc. Pastor Conventions		0.00	0.00	0.00	
Dist. Assembly-Delegate Expenses	250.00	0.00	246.05	3.95	98.42%
Gen. Assembly-Pastor	600.00	0.00	0.00	600.00	0.00%
Sabbatical	500.00	0.00	0.00	500.00	0.00%
<b>&gt;&gt; Conventions Totals &gt;&gt;</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,175.18</b>	<b>424.82</b>	<b>83.66%</b>
<b>Employees</b>					
Salary-Worship Leader	8,500.00	1,353.69	7,821.03	678.97	92.01%
Salary-Secretary	6,500.00	1,033.29	5,970.13	529.87	91.85%
Federal Income Tax	1,200.00	264.81	1,112.20	87.80	92.68%
F.I.C.A.	1,750.00	429.23	1,802.76	-52.76	103.01%
Medicare	550.00	131.54	552.46	-2.46	100.45%
State Tax	100.00	14.12	1,056.14	-956.14	1,056.14%
Local Tax		0.00	0.00	0.00	
<b>&gt;&gt; Employees Totals &gt;&gt;</b>	<b>18,600.00</b>	<b>3,226.68</b>	<b>18,314.72</b>	<b>285.28</b>	<b>98.47%</b>
<b>N.Y.I. - Youth</b>					
Graduation Gifts		0.00	0.00	0.00	
Outreach Events	500.00	0.00	0.00	500.00	0.00%
Service Projects		0.00	0.00	0.00	
Youth Room Technology		0.00	0.00	0.00	
Youth Camp Subsidy		0.00	0.00	0.00	
Resources/ Curriculum	100.00	0.00	25.00	75.00	25.00%
<b>&gt;&gt; N.Y.I. - Youth Totals &gt;&gt;</b>	<b>600.00</b>	<b>0.00</b>	<b>25.00</b>	<b>575.00</b>	<b>4.17%</b>
<b>Office Supplies</b>					
Copier	1,100.00	385.12	1,614.62	-514.62	146.78%
Other Office Expenses/Supplies	700.00	238.70	1,079.91	-379.91	154.27%
<b>&gt;&gt; Office Supplies Totals &gt;&gt;</b>	<b>1,800.00</b>	<b>623.82</b>	<b>2,694.53</b>	<b>-894.53</b>	<b>149.70%</b>
<b>Pastoral Support</b>					
Mileage Reimbursement	2,500.00	561.00	2,378.40	121.60	95.14%
Salary	10,400.00	1,800.00	9,713.24	686.76	93.40%
Bonus/Extra Gifts	2,100.00	0.00	2,650.00	-550.00	126.19%
F.I.C.A.	8,350.00	4,176.00	8,352.00	-2.00	100.02%
Life Insurance	200.00	0.00	196.00	4.00	98.00%
Accidental D&D Insurance	75.00	0.00	0.00	75.00	0.00%
Long-Term Disability	275.00	0.00	0.00	275.00	0.00%
Health Insurance	7,600.00	1,268.00	7,608.00	-8.00	100.11%
Retirement	5,000.00	0.00	5,000.00	0.00	100.00%
Other Reimbursements	2,600.00	483.58	2,301.84	298.16	88.53%
Housing	32,000.00	5,538.51	32,687.01	-687.01	102.15%
<b>&gt;&gt; Pastoral Support Totals &gt;&gt;</b>	<b>71,100.00</b>	<b>13,827.09</b>	<b>70,886.49</b>	<b>213.51</b>	<b>99.70%</b>
<b>NDI (Sunday School)</b>					
Background Checks	300.00	0.00	0.00	300.00	0.00%
Camp Scholarships	200.00	0.00	165.40	34.60	82.70%
Family Projects/Events	1,000.00	247.64	685.10	314.90	68.51%
Hope Squadron	150.00	0.00	0.00	150.00	0.00%
Men's Ministry	200.00	0.00	0.00	200.00	0.00%
Art/Craft Supplies	25.00	0.00	0.00	25.00	0.00%
NazareneSafe	400.00	0.00	675.00	-275.00	168.75%
Life Groups	100.00	0.00	167.90	-67.90	167.90%
Teacher Recognition	350.00	0.00	551.00	-201.00	157.43%
Curriculum	2,000.00	62.97	2,364.29	-364.29	118.21%
V B S	800.00	254.15	562.55	237.45	70.32%
<b>&gt;&gt; NDI (Sunday School) Totals &gt;&gt;</b>	<b>5,525.00</b>	<b>564.76</b>	<b>5,171.24</b>	<b>353.76</b>	<b>93.60%</b>
<b>Utilities-Church</b>					
Electric	4,100.00	560.95	3,953.29	146.71	96.42%
Gas	1,500.00	354.97	1,798.49	-298.49	119.90%
Phone/Internet	1,400.00	199.98	1,199.88	200.12	85.71%
Trash	1,200.00	200.76	1,164.17	35.83	97.01%
Water	450.00	82.96	447.86	2.14	99.52%
<b>&gt;&gt; Utilities-Church Totals &gt;&gt;</b>	<b>8,650.00</b>	<b>1,399.62</b>	<b>8,563.69</b>	<b>86.31</b>	<b>99.00%</b>
<b>&gt;&gt; Local Totals &gt;&gt;</b>	<b>149,715.00</b>	<b>31,149.80</b>	<b>181,221.28</b>	<b>-31,506.28</b>	<b>121.04%</b>

<b>District</b>					
-----					
District Unified Budget	9,500.00	3,345.17	9,290.42	209.58	97.79%
District Outreach Offering		0.00	0.00	0.00	
>> ----- Totals >>	9,500.00	3,345.17	9,290.42	209.58	97.79%
>> District Totals >>	9,500.00	3,345.17	9,290.42	209.58	97.79%
<b>Education</b>					
-----					
Regional College - MVNU	4,500.00	1,798.48	5,099.41	-599.41	113.32%
>> ----- Totals >>	4,500.00	1,798.48	5,099.41	-599.41	113.32%
>> Education Totals >>	4,500.00	1,798.48	5,099.41	-599.41	113.32%
<b>General</b>					
-----					
World Evangelism Fund	10,000.00	3,756.65	9,954.67	45.33	99.55%
Pensions/Benefits	4,500.00	1,436.78	4,017.88	482.12	89.29%
Child Sponsorship		0.00	0.00	0.00	
>> ----- Totals >>	14,500.00	5,193.43	13,972.55	527.45	96.36%
<b>Approved Specials</b>					
Alabaster		0.00	0.00	0.00	
Child Sponsorship - Jeff's Sunday School Class		0.00	0.00	0.00	
Compassionate Ministries		0.00	0.00	0.00	
Crisis Care Kits		0.00	48.00	-48.00	
Deputation		0.00	0.00	0.00	
Hunger & Disaster		0.00	0.00	0.00	
World Mission Broadcast		0.00	0.00	0.00	
Work & Witness		0.00	0.00	0.00	
Other		0.00	0.00	0.00	
>> Approved Specials Totals >>		0.00	48.00	-48.00	
>> General Totals >>	14,500.00	5,193.43	14,020.55	479.45	96.69%
>> Grand Totals >>	178,215.00	41,486.88	209,631.66	-31,416.66	117.63%



# PROPOSED BUDGET

FY June 1, 2025 – May 31, 2026

Expense Name	2025-26
	Proposed
<b>Local</b>	
In/Out	
Advertising	\$ 250.00
Audit	\$ -
Bank Reorder Checks/charges	\$ 275.00
Building Improvements	
Computer Software	\$ 500.00
Flowers	\$ 600.00
Furniture/Equipment	\$ 500.00
Gifts	\$ 600.00
Kitchen/Meals	\$ 1,000.00
Snow Removal	\$ 2,000.00
Mowing & Landscaping	\$ 500.00
Maintenance/Supplies	\$ 3,000.00
Hospitality Ministries	\$ 500.00
Online Giving Fees	\$ 800.00
Safety Team	\$ 100.00
Technology Upgrade	\$ 1,500.00
Web Page	\$ 800.00
>> Group Totals >>	\$ 12,925.00
<b>NMI &amp; Comp. Ministries</b>	
Crisis Care Kits	\$ 200.00
Mission Trip Subsidy	\$ 500.00
NMI Materials	\$ 50.00
>> Group Totals >>	\$ 750.00
<b>Worship Ministries</b>	
CCLI & SongSelect License	\$ 500.00
CVLI License	\$ 315.00
Planning Center	\$ 450.00
Instrument Expense	\$ 150.00
Speakers/Musicians/Revivals	\$ 1,500.00
Stage Design	\$ 200.00
Worship	\$ 300.00
>> Group Totals >>	\$ 3,415.00
<b>Building Insurance</b>	
Church	\$ 6,000.00
<b>Building Payments</b>	
Monthly Mortgage	\$ 18,500.00
>> Group Totals >>	\$ 18,500.00





<b>NDI</b>	
Camp Scholarships	\$ 200.00
Family Projects/Events	\$ 1,000.00
Hope Squadron	\$ 700.00
Men's Ministry	\$ 200.00
Art/Craft Supplies	\$ 25.00
NazareneSafe	\$ 700.00
Life Groups	\$ 300.00
Teacher Recognition	\$ 600.00
Curriculum	\$ 2,400.00
V B S	\$ 800.00
>> Group Totals >>	\$ 6,925.00
<b>Utilities-Church</b>	
Electric	\$ 4,200.00
Gas	\$ 1,800.00
Phone/Internet	\$ 1,200.00
Trash	\$ 1,300.00
Water	\$ 450.00
>> Group Totals >>	\$ 8,950.00
>> Local Totals >>	\$ 155,265.00
<b>District</b>	
District Unified Budget	\$ 10,000.00
District Outreach Offering	\$ -
>> District Totals >>	\$ 10,000.00
<b>Education</b>	
Regional College - MVNU	\$ 4,900.00
<b>General</b>	
World Evangelism Fund	\$ 12,000.00
Pensions/Benefits	\$ 4,900.00
Other	
>> Group Totals >>	\$0.00
>> General Totals >>	\$ 16,900.00
>> Grand Totals >>	\$ 187,065.00





***We Live to Love People to Life!***

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