



# *Annual Report*

2019-20

# Annual Report

This is a report highlighting the ministries, activities, statistics, and finances of the church over the past fiscal year, May, 2019 thru April, 2020.

As you flip through these pages, be reminded of how God has been at work through your church this year! If you have any questions, please feel free to contact Pastor Ryder or any member of the Church Board.



*Medina Church of the Nazarene*

6901 WOOSTER PIKE MEDINA, OH 44256 \* (330) 722-7683 \* [OFFICE@MEDINANAZARENE.ORG](mailto:OFFICE@MEDINANAZARENE.ORG)

[WWW.MEDINANAZ.LIFE](http://WWW.MEDINANAZ.LIFE)

# Naz Stats...

## ATTENDANCE

	<u>Sunday Morning Worship</u>	<u>Sunday School / Life Groups</u>
2015-16:	82	48
2016-17:	84	48
2017-18:	75	42
2018-19:	68	42
2019-20:	66	41

## CHURCH MEMBERSHIP

<u>2017-18:</u>	121
Transferred Out	1
Deceased	0
Removed	<u>0</u>
<b>Total Subtractions:</b>	1
Transferred In	0
New Members	<u>+ 2</u>
<b>Total Additions:</b>	1
<u>2018-19:</u>	122

## FINANCIAL SUMMARY

*Look for the full budget report on later pages*

<b>BUILDING FUND:</b>	<b>\$ 3,963.13</b>
<b>SAVINGS:</b>	<b>\$ 9,802.15</b>
<b>PRINCIPAL OWED ON MORTGAGE*:</b>	<b>\$ 212,036.78</b>

*\* Church-owned rental house will be sold this summer, significantly reducing indebtedness*

# Ministry Team!

PASTOR: Pete Ryder

STAFF: Alyssa Young– Office Admin.

CHURCH BOARD: Tim Dentler, Beth Dentler, Teresa Morris, Renea Hladky, Faith Sobocinski, Holden LeBlanc

TREASURER: Beth Dentler

BOARD SECRETARY: Faith Sobocinski

SDMI SUPERINTENDENT: Gretchen Brisker

NMI PRESIDENT: Jackie Tiffe

CHILDREN'S MINISTRIES DIRECTOR: Zeida Caywood



## PRAYER TEAM:

Martha Abram	Rebecca Ryder	Marilyn Terpe	Rob & Claudia Skidmore	Joe Dentler
Eric & Gretchen Brisker	Savannah Norton	David & Lori Applegate	Tim & Beth Dentler	Phyllis Tiffe
Tony & Kim Norton	Dave & Jackie Tiffe	Dave & Karen Walder	Shirley Gaston	Renea Hladky
John & Faith Sobocinski	Samo & Angel Mernik	Teresa Morris	Nikki Campbell	Holden LeBlanc

## WORSHIP TEAM:

Leaders: Ben & Alyssa Young  
Vocals: Teresa Morris  
Instrumentalists: Jon Walder, Chris Hladky, Holden LeBlanc

## TECHNOLOGY & SOUND:

Tim Dentler    David Applegate    Jonathan Dentler    Michael Hall

## HOSPITALITY TEAM:

Café Naz: Nick Ryder    Nancy Weber  
Greeters: Lori Applegate    Fred Weber    Shirley Gaston

## CHURCH CLEANING:

The Tiffe Family    The Ryder Family    Jeff & Mindy Lawhorn    Tom & Eileen LaFaire  
Raynard Martin    Oliver & Stacey Coblentz

## SUNDAY SCHOOL TEACHERS, GROUP LEADERS, & SUBSTITUTES:

For a complete list of all of these volunteers, see the SDMI Report...



## OUR MISSION:

*We live to love people to life!*

## WE VALUE:

### Intimate Life with God

*Believers are pursuing an intimate relationship with God.*

### Investment in Relationships

*People are connecting with each other inside the church and developing relationships in the community.*

### Involvement in Ministry

*We provide opportunities to serve God by meeting needs with joy and generosity.*

### Indulging in Laughter

*An atmosphere of fun permeates our life together.*

## QUESTIONS TO LIVE BY:

**(MEASURING OUR SPIRITUAL LIVES)**

**Have I Met with God Today?**

**Am I Trusting & Obeying God in Everything?**

**Do I See Jesus in The Mirror?**

**Who Have I Served Today?**

**Am I Close to Someone Far From God?**

## OUR STRATEGY:

We **KNOW** God's love through worship & spiritual disciplines.

We **GROW** in God's love as we learn together in groups.

We **SHOW** God's love as we serve in ministry.



# Pastor's Report!

What a year! Life and ministry has been a joy-filled, challenging, rewarding ride over the past 12 months!

Summer started off great as we hosted several special services including Katie Stubblefield & her family, our District Superintendent Wendell Brown, the Sanyuka Children's Choir from Uganda, and missionary, Dr. Dan Behr. We sent several students to Summer Camps, hosted Vacation Bible School, and on August 25<sup>th</sup>, 4 people were baptized, testifying to the grace and love of God in their lives!

The Fall brought my 2<sup>nd</sup> Pastoral Sabbatical as Pastor of Medina Naz, which was a wonderfully enriching experience of rest and renewal. Pastor Raynard Martin filled in at church during those weeks, in addition to all of the volunteers and leaders that made it possible. The highlight of the sabbatical experience was a mission trip to Chilca, Peru – a life-changing trip!

Of course, no one could have predicted what the Spring of 2020 would bring, with all of the complications of the corona virus. It has made us adapt many things, including suspending in-person gatherings, hosting groups in video internet environments, and posting church services/sermons online for the better part of 3 months.

Through it all, God has been faithful!

## ***Ministry Highlights...***

### ***Times of Worship (Knowing the Love of God)***

- Great worship team & band
- Creative weekly worship experiences
- Christmas Eve service
- Sunday morning prayer @ 9am
- NCO District IMPACT Team Youth Choir
- Worship Night on Fish Wednesday - Combined 'NOW' and Doylestown Churches
- Sermon Series: *Identity – The Book of Ephesians; Gifts of Christmas; Questions to Live By; This I Believe; Text Messages*

### ***Discipleship Ministries (Growing the Love of God)***

- Sunday Groups (which turned into online 'Zoom' groups)
- Midweek 'Zoom' Group
- Youth Group
- Hope Squadron – Sunday Children's Church
- Sunday School classes

### ***Missions & Compassionate Ministries (Showing the Love of God)***

- Gave over \$6,000 to the Nazarene 'World Evangelism Fund'
- Thanksgiving Dinner at Cleveland Victory Church
- Gave to the Nazarene Compassionate Ministries Christmas Project
- Hosted Missionaries, *Dr. Dan & Coralee Behr (Philippines)*

### ***Community Outreach & Involvement (Showing the Love of God)***

- Medina Personal Care Pantry
- Monthly Food Delivery to needy families
- Vacation Bible School
- Kids Sunday on October 10<sup>th</sup>!
- Medina 'National Day of Prayer'

Of course, our continuing mission hasn't changed...even in a global pandemic...

***"We live to love people to life!"***



We've been collecting and sharing stories of all of the ways God is using YOU to have a spiritual influence in people's lives. It's exciting hear about the impact each of you are having in your neighborhoods, your workplaces, online, and in your families and friendships. God is using YOU to make an eternal difference in the lives of the people in your world.

And the mission continues! By whatever means possible, however God has gifted you, in the relationships in your world, love people to life! God wants to work in this community – through *our* church – and that means through YOU!

So here's the joy-filled challenge for each of us:

- Own the mission personally...
- Remain in close relationship with God...
- Measure your spiritual life with our 5 'questions to live by'...
- Get involved in the ministry of Medina Naz...

I'm excited to see what God has in store as together...

***We live to love people to life!***

Your Pastor,

*Pete*

# *Sunday School & Discipleship Ministries Report*

## *Sunday School*

We currently have six Sunday School classes, as follows:

1. Preschool - co-taught by Jackie Tiffe and Phyllis Tiffe
2. Elementary - taught by Karen Walder
3. Middle and High School - taught by Tim Dentler
4. Adult Curriculum – co-taught by Jonathan Dentler, John and Faith Sobocinski, and Beth Dentler
5. Adult Elective – taught by David Applegate

Our adult Sunday School classes have continued meeting online during the Covid-19 quarantine. These online meetings will continue until we are able to resume all in-person meetings later this summer.

## *Life Groups*

Plans were underway to start three new home-based Life Groups this spring. Unfortunately, these plans had to be altered due to the quarantine. We currently have one online mid-week Life Group, led by Raynard Martin, which focuses on an in-depth discussion of the week's sermon topic.

## *Ladies Bible Study*

Our Ladies Bible Study, with regular attendance of 8-9 women, meets on Thursday morning, for a time of prayer, study, and fellowship. These meetings, which are typically held fall through spring, were suspended due to the quarantine. It is anticipated that they will resume in the fall.

## *Teens*

Pastor Pete leads our teens on Wednesday evenings, in both a smaller life group format, as well as a more traditional youth group format. This group has reached a number of unchurched young people, and has led several to begin attending on Sunday morning as well. The group has continued in an online format during the quarantine.

## *SDMI Dinner*

North Central Ohio District's SDMI Dinner was held in March. Jonathan Dentler was honored as Medina Nazarene's Teacher of the Year.

I am grateful for the technologies that have allowed us to continue meeting during this period of quarantine, but am looking forward to the day when we can once again meet in person for fellowship and learning.

Submitted by:

*Gretchen Brisker*, SDMI Chair

# *Children's Ministry Report:*

## *Mission:*

*Disciple our kids through Bible messages that resembles our current adult service, and in doing so, cementing our Pastor's message and encouraging family spiritual bonding after church.*

## *Accomplishments:*

- Volunteers attended Safety Manual refresher 8/26/2020
- Supported and attended VBS led by Nikki
- Celebrated our first Children's Church Day on 10/6 where we led the service, puppets, snacks and had a "get together" outside with bouncy houses, a four wheeler pulled train and a "pumpkin patch" with candy bags
- We spruced our FWS "busy bags" with a tray and school supplies pouch, puzzles and stickers
- Made a Sabbatical farewell video for Pastor Pete
- Family Worship Sundays were coordinated with Special Days at church: Baptism (One of our kids was getting baptized with her Father), Youth Choir, Visiting Choir
- Participated in Ministry Leader's meetings 6/10/19, 8/12/19, 8/26/19 Safety Procedures, 9/16/19, 2/10/2020
- Gathered some donations for school supplies from church members
- Acquired new and exciting Children's Church online curriculum
- Lori made an "Out at Playground" sign for our door for when church is out before we come back to the classroom
- Had youth group members participate in a couple of scheduled Children's' services
- Opened Facebook and YouTube Hope Squadron accounts and page
- Created videos, sent material by email and linked online resources during COVID-19 crisis
- We will have "busy bags" for kids ready for when our church starts worship Service without starting children's service yet because of the COVID-19 crisis

## *Projections:*

- No VBS, but planning a 1-day kids' event for summer
- Have our second Children's Church Day in October
- Have New Safety Meeting with new standards for volunteers
- Have kids have a part in the Sunday before Christmas service
- Create an attendance badge system for kids with parents' information inside the slip

*Zeida Caywood*

Children's Ministries Director

# Youth Ministries Report

It has been our privilege to lead the Youth Group throughout the 2019-2020 school year!  
We have an GREAT group of teens who are pursuing Jesus and learning and growing in their walk with Him.

The teens meet each week on Sundays at 9:30 for Sunday School. Tim teaches the class and leads discussion on a variety of topics.

Youth Group has been meeting on Wednesday evenings, led by Pastor Pete, with Shawn Caywood helping out. This is a time for fun, games, study, prayer and connection. Teens have continued to meet on Zoom (online) through the covid-19 pandemic.

## Activities & Events:

- Summer Camp 2019
- Cedar Point
- Sonfest
- Christmas Party – *Dentler's*
- Hosted the District Impact Team
- Slam Dunks & Slices @ MVNU

*(Several spring & summer events were cancelled due to the pandemic)*

## Baptisms:

**Anthony Norton & Annabelle Tiffe** were baptized in August, testifying to their faith and trust in Christ!

## Graduating...

Congratulations to **Anthony Norton** for graduating from Cloverleaf High School & the Medina County Career Center in May, 2020!

We are excited about what's in store this summer and beyond as the group grows, numerically and spiritually!

Thankful for the Privilege to Serve,

*Pastor Pete & Tim Dentler* (NYI President)

# *Nazarene Missions International Report*

## *Sanyuka Children's Choir*

On July 7<sup>th</sup> we were privileged to host the Sanyuka Children's Choir from Uganda. It was a wonderful, celebratory service and many were inspired and touched.

## *Thanksgiving Dinner at Cleveland Victory*

Once again this year we provided and served a Thanksgiving meal for the great people in the neighborhood of Cleveland Victory Church.

## *NCO District IMPACT Team*

On January 12<sup>th</sup> we hosted the district teen choir. The choir features over 50 voices, one of which is our own Annabelle Tiffe's! It was a joy not only to listen to the music, but to worship along with these great teens, and to host them in our homes.

## *Summer Mission Trip*

Our plans for a summer trip back to David's Promise in Jackson, MI had to be cancelled due to the pandemic. Fundraising efforts have been put on hold. We hope to reschedule the trip for the summer of 2021.

*Jackie Tiffe*

NMI President

# Financial Report

May 1, 2019 – April 30, 2020

**Bank Account Transactions: Current Period: 5/1/2019 - 4/30/2020**

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
Wesleyan-Building Fund	3,889.89	0.00	73.24	0.00	0.00	3,963.13
Wesleyan-Operating Fund	23,019.73	-13,700.00	379.19	0.00	0.00	9,698.92
WestField-Work & Witness	1,703.23	-1,825.00	225.00	0.00	0.00	103.23
WestField-Operating	-5,063.30	-163,642.55	186,387.00	0.00	-1,532.46	16,148.69
>> Totals >>	23,549.55	-179,167.55	187,064.43	0.00	-1,532.46	29,913.97

**Bank Account Transactions: YTD: 5/1/2019 - 4/30/2020**

Bank Account	Bal. Forward	Checks	Deposits	Interest	Other	Balance
Wesleyan-Building Fund	3,889.89	0.00	73.24	0.00	0.00	3,963.13
Wesleyan-Operating Fund	23,019.73	-13,700.00	379.19	0.00	0.00	9,698.92
WestField-Work & Witness	1,703.23	-1,825.00	225.00	0.00	0.00	103.23
WestField-Operating	-5,063.30	-163,642.55	186,387.00	0.00	-1,532.46	16,148.69
>> Totals >>	23,549.55	-179,167.55	187,064.43	0.00	-1,532.46	29,913.97

**Internal Account Transactions: Current Period: 5/1/2019 - 4/30/2020**

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
<b>Church</b>					
Wesleyan - Building Fund	3,889.89	73.24	0.00	0.00	3,963.13
Wesleyan - Operating Fund	20,253.49	379.19	-2,628.96	0.00	18,003.72
General Operating	-28,222.80	145,737.10	-143,669.80	0.00	-26,155.50
Building Fund	7,403.87	0.00	125.00	0.00	7,528.87
Property Fund	0.00	0.00	0.00	0.00	0.00
Pastor-General Assembly	0.00	0.00	0.00	0.00	0.00
Sabbatical	1,200.00	1,000.00	-3,541.89	0.00	-1,341.89
Mission Trip	1,637.09	0.00	0.00	0.00	1,637.09
>> Totals >>	6,161.54	147,189.53	-149,715.65	0.00	3,635.42
<b>In/Out</b>					
In/Out	-1,502.79	427.97	-1,167.56	0.00	-2,242.38
Above & Beyond	0.00	0.00	0.00	0.00	0.00
Mugs	17.00	0.00	0.00	0.00	17.00
Eagle Scout Project	0.00	0.00	0.00	0.00	0.00
Love Inc.	-150.00	0.00	0.00	0.00	-150.00
Good Samaritan Fund	1,017.37	0.00	-47.42	0.00	969.95
House Rental	16,347.88	0.00	6,482.79	0.00	22,830.67
Mission Trip	655.08	0.00	0.00	0.00	655.08
>> Totals >>	16,384.54	427.97	5,267.81	0.00	22,080.32
<b>Sunday School</b>					
General Operating	-457.44	0.00	-663.83	0.00	-1,121.27
SS Class Child Sponsor	33.35	0.00	325.00	0.00	358.35
V.B.S.	5.00	0.00	122.31	0.00	127.31
>> Totals >>	-419.09	0.00	-216.52	0.00	-635.61
<b>N.Y.I.</b>					
General Operating	0.00	50.00	-1,697.72	0.00	-1,647.72
<b>N.M.I.</b>					
Faith Promise	1,420.00	4,754.00	185.00	0.00	6,359.00
Alabaster	2.56	0.00	120.00	0.00	122.56
Easter	0.00	0.00	0.00	0.00	0.00
Other N.M.I.	0.00	0.00	0.00	0.00	0.00
Thanksgiving	0.00	0.00	0.00	0.00	0.00
>> Totals >>	1,422.56	4,754.00	305.00	0.00	6,481.56
<b>&gt;&gt; Grand Totals &gt;&gt;</b>	23,549.55	152,421.50	-146,057.08	0.00	29,913.97

**Internal Account Transactions: Year-To-Date: 5/1/2019 - 4/30/2020**

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
<b>Church</b>					
Wesleyan - Building Fund	3,889.89	73.24	0.00	0.00	3,963.13
Wesleyan - Operating Fund	20,253.49	379.19	-2,628.96	0.00	18,003.72
General Operating	-28,222.80	145,737.10	-143,669.80	0.00	-26,155.50

**Internal Account Transactions: Year-To-Date: 5/1/2019 - 4/30/2020 (cont.)**

Account	Bal. Forward	Income	Paid Out	Transfer	Balance
Building Fund	7,403.87	0.00	125.00	0.00	7,528.87
Property Fund	0.00	0.00	0.00	0.00	0.00
Pastor-General Assembly	0.00	0.00	0.00	0.00	0.00
Sabbatical	1,200.00	1,000.00	-3,541.89	0.00	-1,341.89
Mission Trip	1,637.09	0.00	0.00	0.00	1,637.09
>> Totals >>	6,161.54	147,189.53	-149,715.65	0.00	3,635.42
<b>In/Out</b>					
In/Out	-1,502.79	427.97	-1,167.56	0.00	-2,242.38
Above & Beyond	0.00	0.00	0.00	0.00	0.00
Mugs	17.00	0.00	0.00	0.00	17.00
Eagle Scout Project	0.00	0.00	0.00	0.00	0.00
Love Inc.	-150.00	0.00	0.00	0.00	-150.00
Good Samaritan Fund	1,017.37	0.00	-47.42	0.00	969.95
House Rental	16,347.88	0.00	6,482.79	0.00	22,830.67
Mission Trip	655.08	0.00	0.00	0.00	655.08
>> Totals >>	16,384.54	427.97	5,267.81	0.00	22,080.32
<b>Sunday School</b>					
General Operating	-457.44	0.00	-663.83	0.00	-1,121.27
SS Class Child Sponsor	33.35	0.00	325.00	0.00	358.35
V.B.S.	5.00	0.00	122.31	0.00	127.31
>> Totals >>	-419.09	0.00	-216.52	0.00	-635.61
<b>N.Y.I.</b>					
General Operating	0.00	50.00	-1,697.72	0.00	-1,647.72
<b>N.M.I.</b>					
Faith Promise	1,420.00	4,754.00	185.00	0.00	6,359.00
Alabaster	2.56	0.00	120.00	0.00	122.56
Easter	0.00	0.00	0.00	0.00	0.00
Other N.M.I.	0.00	0.00	0.00	0.00	0.00
Thanksgiving	0.00	0.00	0.00	0.00	0.00
>> Totals >>	1,422.56	4,754.00	305.00	0.00	6,481.56
>> Grand Totals >>	23,549.55	152,421.50	-146,057.08	0.00	29,913.97

**Allocations: Year-To-Date: 5/1/2019 - 4/30/2020**

Gross Income: 0.00

Allocation Name	%	Exemptions	Net Income	Total Due	Total Paid	Paid %	Net Due
World Evangelism Fund	5.5	0.00	0.00	0.00	0.00	0.00	0.00
<i>Mission Specials</i>		0.00			0.00		
Pensions and Benefits Fund	2.0	0.00	0.00	0.00	0.00	0.00	0.00
Educational Institution Fund	2.5	0.00	0.00	0.00	0.00	0.00	0.00
District Fund	5.0	0.00	0.00	0.00	0.00	0.00	0.00
>> Totals >>				0.00	0.00		0.00

**Local Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
In/Out	0.00	-6,497.92	-6,497.92	6,497.92	0.0%
Advertising	200.00	73.24	73.24	126.76	36.6%
Audit	0.00	0.00	0.00	0.00	0.0%
Bank : re-order cks / charges	75.00	148.19	148.19	-73.19	197.6%
Building Improvements	0.00	1,000.00	1,000.00	-1,000.00	0.0%
Computer Software	200.00	65.01	65.01	134.99	32.5%
Flowers	300.00	94.32	94.32	205.68	31.4%
Furniture/Equipment	500.00	1,633.74	1,633.74	-1,133.74	326.8%
Gifts	300.00	241.80	241.80	58.20	80.6%
Kitchen/Meals	550.00	590.62	590.62	-40.62	107.4%
Snow Removal	5,000.00	3,585.00	3,585.00	1,415.00	71.7%
Mowing & Landscaping	2,000.00	2,200.00	2,200.00	-200.00	110.0%
Maintenance/Supplies	1,500.00	2,002.02	2,002.02	-502.02	133.5%
Hospitality Ministries	100.00	102.27	102.27	-2.27	102.3%

**Local Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020 (cont.)**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
<b>(cont.)</b>					
Misc.: Bank overdrafts & WIF acct. transfers	50.00	4.20	4.20	45.80	8.4%
Online Giving Fees	100.00	0.00	0.00	100.00	0.0%
Postage	100.00	55.92	55.92	44.08	55.9%
Safety Team	0.00	0.00	0.00	0.00	0.0%
Technology Upgrade	1,500.00	680.66	680.66	819.34	45.4%
Web Page	300.00	471.01	471.01	-171.01	157.0%
<b>NMI &amp; Compassionate Ministries</b>					
Crisis Care Kits	100.00	0.00	0.00	100.00	0.0%
Mission Trip Subsidy	0.00	0.00	0.00	0.00	0.0%
NMI Materials	50.00	0.00	0.00	50.00	0.0%
>> Group Totals >>	150.00	0.00	0.00	150.00	0.0%
<b>Worship Ministries</b>					
CCLI & SongSelect License	400.00	397.00	397.00	3.00	99.3%
CVLI License	250.00	493.74	493.74	-243.74	197.5%
Planning Center	200.00	192.00	192.00	8.00	96.0%
Revival	0.00	0.00	0.00	0.00	0.0%
Instrument Expense	0.00	0.00	0.00	0.00	0.0%
Speakers/Musicians	1,000.00	1,124.66	1,124.66	-124.66	112.5%
Stage Design	500.00	0.00	0.00	500.00	0.0%
Music/Video	100.00	339.19	339.19	-239.19	339.2%
Worship	250.00	199.00	199.00	51.00	79.6%
>> Group Totals >>	2,700.00	2,745.59	2,745.59	-45.59	101.7%
<b>Building Insurance</b>					
Church	4,300.00	4,725.81	4,725.81	-425.81	109.9%
<b>Building Payments</b>					
Church Principle	0.00	-1,500.00	-1,500.00	1,500.00	0.0%
Monthly Mortgage	34,300.00	37,801.28	37,801.28	-3,501.28	110.2%
>> Group Totals >>	34,300.00	36,301.28	36,301.28	-2,001.28	105.8%
<b>Conventions</b>					
Pastor Conventions	1,250.00	420.00	420.00	830.00	33.6%
Assoc. Pastor Conventions	0.00	0.00	0.00	0.00	0.0%
Dist. Assembly-Delegate Expenses	250.00	233.89	233.89	16.11	93.6%
Gen. Assembly-Pastor	500.00	0.00	0.00	500.00	0.0%
Sabbatical	1,100.00	2,541.89	2,541.89	-1,441.89	231.1%
>> Group Totals >>	3,100.00	3,195.78	3,195.78	-95.78	103.1%
<b>Employees</b>					
Salary-Secretary	5,200.00	4,794.92	4,794.92	405.08	92.2%
Federal Income Tax	400.00	432.90	432.90	-32.90	108.2%
F.I.C.A.	650.00	644.80	644.80	5.20	99.2%
Medicare	200.00	162.50	162.50	37.50	81.3%
State Tax	30.00	5.46	5.46	24.54	18.2%
Local Tax	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	6,480.00	6,040.58	6,040.58	439.42	93.2%
<b>N.Y.I. - Youth</b>					
Graduation Gifts	100.00	149.28	149.28	-49.28	149.3%
Outreach Events	250.00	231.52	231.52	18.48	92.6%
Service Projects	0.00	0.00	0.00	0.00	0.0%
Youth Room Technology	0.00	40.85	40.85	-40.85	0.0%
Youth Camp Subsidy	150.00	1,185.00	1,185.00	-1,035.00	790.0%
Resources/ Curriculum	150.00	74.95	74.95	75.05	50.0%
>> Group Totals >>	650.00	1,681.60	1,681.60	-1,031.60	258.7%
<b>Office Supplies</b>					
Copier	1,600.00	1,458.31	1,458.31	141.69	91.1%
Other Office Expenses/Supplies	750.00	790.11	790.11	-40.11	105.4%
>> Group Totals >>	2,350.00	2,248.42	2,248.42	101.58	95.7%
<b>Pastoral Support</b>					
Mileage Reimbursement	1,900.00	1,588.23	1,588.23	311.77	83.6%

**Local Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020 (cont.)**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
<b>Pastoral Support (cont.)</b>					
Salary	16,200.00	16,200.08	16,200.08	-0.08	100.0%
Bonus/Extra Gifts	1,100.00	1,097.00	1,097.00	3.00	99.7%
F.I.C.A.	8,351.00	8,351.00	8,351.00	0.00	100.0%
Life Insurance	200.00	225.30	225.30	-25.30	112.7%
Accidental D&D Insurance	126.00	72.00	72.00	54.00	57.1%
Long-Term Disability	140.00	186.31	186.31	-46.31	133.1%
Health Insurance	7,608.00	7,608.00	7,608.00	0.00	100.0%
Retirement	1,600.00	1,600.00	1,600.00	0.00	100.0%
Other Reimbursements	2,600.00	2,627.33	2,627.33	-27.33	101.1%
Housing	23,168.00	23,168.08	23,168.08	-0.08	100.0%
>> Group Totals >>	62,993.00	62,723.33	62,723.33	269.67	99.6%
<b>Sunday School</b>					
Background Checks	300.00	0.00	0.00	300.00	0.0%
Camp Scholarships	150.00	-860.00	-860.00	1,010.00	-573.2%
Family Projects/Events	500.00	66.38	66.38	433.62	13.3%
EPIC kids	300.00	0.00	0.00	300.00	0.0%
RightNow Media	960.00	959.88	959.88	0.12	100.0%
Art/Craft Supplies	25.00	0.00	0.00	25.00	0.0%
NazareneSafe	250.00	250.00	250.00	0.00	100.0%
Life Groups	250.00	0.00	0.00	250.00	0.0%
Teacher Recognition	300.00	260.00	260.00	40.00	86.7%
Curriculum	1,200.00	1,168.83	1,168.83	31.17	97.4%
V B S	800.00	-122.31	-122.31	922.31	-15.2%
>> Group Totals >>	5,035.00	1,722.78	1,722.78	3,312.22	34.2%
<b>Utilities-Church</b>					
Electric	4,100.00	3,851.25	3,851.25	248.75	93.9%
Gas	1,650.00	1,312.97	1,312.97	337.03	79.6%
Phone/Internet	1,000.00	1,485.91	1,485.91	-485.91	148.6%
Trash	700.00	647.13	647.13	52.87	92.5%
Water	200.00	229.18	229.18	-29.18	114.6%
>> Group Totals >>	7,650.00	7,526.44	7,526.44	123.56	98.4%
>> Local Totals >>	142,483.00	135,361.69	135,361.69	7,121.31	95.0%

**District Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
District Unified Budget	7,000.00	3,438.83	3,438.83	3,561.17	49.1%
District Outreach Offering	250.00	260.00	260.00	-10.00	104.0%
>> District Totals >>	7,250.00	3,698.83	3,698.83	3,551.17	51.0%

**Education Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
Regional College - MVNU	3,000.00	1,473.78	1,473.78	1,526.22	49.1%

**General Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
World Evangelism Fund	0.00	4,164.00	4,164.00	-4,164.00	0.0%
Pensions/Benefits	3,000.00	1,473.78	1,473.78	1,526.22	49.1%
Child Sponsorship	0.00	330.00	330.00	-330.00	0.0%
<b>Approved Specials</b>					
Alabaster	0.00	-129.00	-129.00	129.00	0.0%
Child Sponsorship - Jeff's Sunday School Class	0.00	-316.00	-316.00	316.00	0.0%
Compassionate Ministries	0.00	0.00	0.00	0.00	0.0%
Crisis Care Kits	0.00	0.00	0.00	0.00	0.0%
Deputation	0.00	0.00	0.00	0.00	0.0%
Hunger & Disaster	0.00	0.00	0.00	0.00	0.0%
World Mission Broadcast	0.00	0.00	0.00	0.00	0.0%
Work & Witness	0.00	0.00	0.00	0.00	0.0%

**General Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020 (cont.)**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
<b>Approved Specials (cont.)</b>					
Other	0.00	0.00	0.00	0.00	0.0%
>> Group Totals >>	0.00	-445.00	-445.00	445.00	0.0%
>> General Totals >>	3,000.00	5,522.78	5,522.78	-2,522.78	184.1%

**Grand Totals All Expenses: Current: 5/1/2019 - 4/30/2020 / YTD: 5/1/2019 - 4/30/2020**

Expense Name	Budget	Curr. Period	Year-To-Date	Balance	% Paid
>> Grand Totals >>	155,733.00	146,057.08	146,057.08	9,675.92	93.8%

# Budget

May 1, 2020 – April 30, 2021

<u>Expense Name</u>	<u>2020-21 Budget</u>
<b>Local</b>	
In/Out	
Advertising	\$ 200.00
Audit	\$ 200.00
Bank : re-order cks / charges	\$ 75.00
Building Improvements	\$ -
Computer Software	\$ 200.00
Flowers	\$ 300.00
Furniture/Equipment	\$ 500.00
Gifts	\$ 300.00
Kitchen/Meals	\$ 550.00
Snow Removal	\$ 5,000.00
Mowing & Landscaping	\$ 500.00
Maintenance/Supplies	\$ 2,000.00
Hospitality Ministries	\$ 100.00
Misc.: Bank overdrafts & WIF acct. t	\$ 50.00
Online Giving Fees	\$ 100.00
Postage	\$ 100.00
Safety Team	\$ 300.00
Technology Upgrade	\$ 1,500.00
Web Page	\$ 300.00
>> Group Totals >>	\$ 12,275.00
<b>NMI &amp; Comp. Ministries</b>	
Crisis Care Kits	\$ 100.00
Mission Trip Subsidy	\$ 500.00
NMI Materials	\$ 50.00
>> Group Totals >>	\$ 650.00
<b>Worship Ministries</b>	
CCLI & SongSelect License	\$ 400.00
CVLI License	\$ 250.00
Planning Center	\$ 200.00
Revival	\$ -
Instrument Expense	
Speakers/Musicians	\$ 1,000.00
Stage Design	\$ 250.00
Music/Video	\$ 250.00
Worship	\$ 250.00
>> Group Totals >>	\$ 2,600.00
<b>Building Insurance</b>	
Church	\$ 4,700.00
<b>Building Payments</b>	
Church Principal	
Monthly Mortgage	\$ 34,300.00
>> Group Totals >>	\$ 34,300.00

<b>Conventions</b>	
Pastor Conventions	\$ 1,250.00
Assoc. Pastor Conventions	\$ -
Dist. Assembly-Delegate Expenses	\$ 250.00
Gen. Assembly-Pastor	\$ 500.00
Sabbatical	\$ 300.00
>> Group Totals >>	\$ 2,300.00
<b>Employees</b>	
Salary-Secretary	\$ 5,200.00
Federal Income Tax	\$ 400.00
F.I.C.A.	\$ 650.00
Medicare	\$ 200.00
State Tax	\$ 30.00
Local Tax	\$ -
>> Group Totals >>	\$ 6,480.00
<b>N.Y.I. - Youth</b>	
Graduation Gifts	\$ 100.00
Outreach Events	\$ 250.00
Service Projects	
Youth Room Technology	
Youth Camp Subsidy	
Resources/ Curriculum	\$ 150.00
>> Group Totals >>	\$ 500.00
Office Supplies	
Copier	\$ 1,600.00
Other Office Expenses/Supplies	\$ 750.00
>> Group Totals >>	\$ 2,350.00
<b>Pastoral Support</b>	
Mileage Reimbursement	\$ 1,900.00
Salary	\$ 17,161.00
Bonus/Extra Gifts	\$ 1,100.00
F.I.C.A.	\$ 8,351.00
Life Insurance	\$ 225.00
Accidental D&D Insurance	\$ 72.00
Long-Term Disability	\$ 190.00
Health Insurance	\$ 7,608.00
Retirement	\$ 1,600.00
Other Reimbursements	\$ 2,600.00
Housing	\$ 23,168.00
>> Group Totals >>	\$ 63,975.00
<b>SDMI</b>	
Background Checks	\$ 300.00
Camp Scholarships	
Family Projects/Events	\$ 500.00
EPIC kids	\$ 300.00
RightNow Media	\$ -
Art/Craft Supplies	\$ 25.00

NazareneSafe	\$ 250.00
Life Groups	\$ 250.00
Teacher Recognition	\$ 300.00
Curriculum	\$ 1,200.00
V B S	\$ 800.00
>> Group Totals >>	\$ 3,925.00
<b>Utilities-Church</b>	
Electric	\$ 4,100.00
Gas	\$ 1,500.00
Phone/Internet	\$ 1,500.00
Trash	\$ 700.00
Water	\$ 250.00
>> Group Totals >>	\$ 8,050.00
>> Local Totals >>	\$ 142,105.00
<b>District</b>	
District Unified Budget	\$ 7,000.00
District Outreach Offering	\$ 250.00
>> District Totals >>	\$ 7,250.00
<b>Education</b>	
Regional College - MVNU	\$ 3,000.00
<b>General</b>	
World Evangelism Fund	
Pensions/Benefits	\$ 3,000.00
>> General Totals >>	\$ 3,000.00
>> Grand Totals >>	\$ 155,355.00

